

2022-23 Budget Proposals: A Comparison

Proposition 98 - General		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Proposition 98 Guarantee (over 3-year budget period)	\$96.1 billion in 2020-21, \$110.2 billion in 2021-22, \$110.3 billion in 2022-23	Adopt Governor's numbers.
Public School System Stabilization Account (PSSSA)	Provide for deposits into the PSSSA in the amounts of \$3.30 billion in 2020-21, \$3.99 billion 2021-22, and \$2.23 billion on 2022-23 (\$9.5 billion in total deposits)	Approve Governor's Proposal.
Statutory Cost-of-Living Adjustment (COLA)	6.56% Statutory COLA	Modify Governor's Proposal to also apply ECE COLA to Legislative child care rates package.
Local Control Funding Formula (LCFF)		
Budget Item	Governor's Proposal	Joint Legislative Proposal
LCFF COLA (Districts & Charters only)	9.85% (6.56% Statutory COLA + \$2.1 billion ongoing Prop. 98)	Nearly 16% (6.56% Statutory COLA + \$6.2 billion ongoing Prop. 98)
COE LCFF Increase	\$101.2 million Prop. 98 funding to provide a base increase to the LCFF apportionments for COEs.	Approve Governor's Proposal.
Declining Enrollment Protection	Amend the LCFF calculation to consider the greater of a school district's current year, prior year or the average of three prior years' average daily attendance (ADA).	Modify Governor's Proposal with one-time inclusion of classroom-based charter schools for 2021-22 only.
Current-Year Protection	Allow all local educational agencies (LEAs) to be funded at the greater of their current year ADA or their current year enrollment adjusted for pre-COVID-19 absence rates in the 2021-22 fiscal year.	Reject Governor's Proposal.

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Local Control Funding Formula (LCFF), cont.		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Unduplicated Pupil Definition		TBL to add homeless students to the LCFF unduplicated pupil definition and increase the threshold under the poverty definition of unduplicated pupil rate to 250% of the federal poverty level (result in an increase of \$620 million ongoing).
COE Specific Funding		
Budget Item	Governor's Proposal	Joint Legislative Proposal
COE Differentiated Assistance for Charter Schools	Statutory changes to provide funding for COEs to provide technical assistance to charter schools identified for differentiated assistance, commencing with the 2022-23 fiscal year	Approve Governor's Proposal.
Single District COEs Technical Assistance funding	Statutory changes to provide a base level of funding for COEs where the county board of education serves as the governing board of any school district under its jurisdiction, for purposes of supporting school districts identified for differentiated assistance.	Approve Governor's Proposal.
Student Supports		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Discretionary Block Grant	\$8 billion one-time Prop. 98 to K-12 LEAs for discretionary use that would also reduce outstanding mandate cost balances for schools. Funds could be used for a variety of one-time costs, including, but not limited to, one-time expenditures to protect staffing levels, addressing student learning challenges, implementing new state initiatives as well as recently updated standards, frameworks, and curriculum, and operational costs and supporting the mental health and wellness needs of students and staff.	Modify Governor's Proposal to (1) provide \$9 billion one-time Prop. 98 , to be allocated based on a per-pupil formula for use over seven years, (2) rename the block grant the "Learning Recovery Discretionary Block Grant," and (3) specify that funds may only be used for personnel costs, including salaries, benefits, and employer contributions to benefit and pension costs.

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Student Supports, cont.		
Budget Item	Governor's Proposal	Joint Legislative Proposal
California Community Schools Partnership Program	\$1.5 billion one-time Prop.98 to expand access to community school grants to any LEA interested in applying.	Reject Governor's Proposal.
Low Performing Student Block Grant		\$300 million one-time Prop. 98 for the Low Performing Student Block Grant.
California Community Schools Partnership Program TBL Changes	TBL to (1) clarify the role of community school networks, community-based organizations, reporting and accountability requirements, and permitted uses and restrictions of grant funds, and (2) specify that funds shall not be used for punitive disciplinary practices.	Approve Governor's Proposal.
Expanded Learning		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Expanded Learning Opportunity Program (ELO-P)	\$4.8 billion ongoing Prop. 98 , increasing per pupil funding for the program to \$2,500 for all LEAs.	Modify Governor's Proposal to instead provide \$4.4 billion ongoing Prop. 98 , with TBL to fund "Tier 1" schools at \$3,000 per unduplicated pupil (UDP) and "Tier 2" schools at \$1,500/UDP.
ELO-P - Arts and Music Infrastructure Grant	\$1 billion one-time Prop. 98 to support ELO-P infrastructure, with a focus on integrating arts and music programming into the enrichment options for students.	Modify Governor's Proposal to provide \$1.5 billion one-time Prop 98 with an equity-weighted formula to the Art, Music, Instructional Materials & Libraries Block Grant to support standards-aligned instructional materials, equipment, and professional development, including, but not limited to Ethnic Studies, financial literacy, climate change, STEM, computer science, physical education, dual- language acquisition, and visual arts, for all LEAs. <u>New Block Grant would not be specific to ELO-P.</u>

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Expanded Learning, cont.

Budget Item	Governor's Proposal	Joint Legislative Proposal
ELO-P TBL Changes	TBL to (1) extend grace period for which LEAs would be required to implement the program from 2022-23 to 2023-24, (2) define prorated penalties for LEAs that fail to offer or provide access to expanded learning opportunity programs based on the number of students not offered or provided access, or failure to maintain the required number of days or hours, (3) add transportation requirement for students attending a schoolsite without an ELO-P, (4) add additional definitions.	TBL to (1) rename the program as the California Universal Afterschool and Expanded Learning Program, (2) amend to include meals, (3) add \$5 million ongoing for technical assistance, (4) Include the program as a strategy to LEAs as part of differentiated assistance, (5) add COLA at full implementation.

College & Career Pathways

Budget Item	Governor's Proposal	Joint Legislative Proposal
Golden State Career Pathways Grant Program	\$1.5 billion one-time Prop. 98 , available over five years, for the Golden State Pathways Program to support the development and implementation of college and career educational pathways in critically needed sectors of the economy (focused on technology, health care, education, and climate-related fields).	\$500 million one-time Prop. 98 and adopt placeholder TBL that aligns program to CTEIG standards. Reject May Revise amendment to eliminate high-need pathways.
Dual Enrollment Program	\$500 million one-time Prop. 98 , available over five years, to expand dual enrollment opportunities coupled with student advising and support services. CDE would administer this program, in consultation with the California Community Colleges Chancellor's Office, to grant funding to LEAs in order to provide students with access to obtain college credits while enrolled in high school.	\$200 million one-time Prop. 98 for planning grants as specified.

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Educator Workforce		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Educator Effectiveness Block Grant (EEBG)	\$300 million one-time Prop. 98 to augment resources available to LEAs for professional learning through the EEBG, with a priority for STEM educator supports.	Reject Governor's Proposal and redirect funding to the Learning Recovery Discretionary Block Grant.
Teacher Residency Grant Program	\$500 million one-time Prop. 98 to augment the Teacher Residency Grant Program to support teacher and school counselor residency programs that recruit and support the preparation of teachers and school counselors.	Modify Governor's Proposal to instead provide \$100 million one-time Prop. 98 .
Reading and Literacy Education Grant Program	\$475 million one-time Prop. 98 , available over three years, for schools serving TK-6 who are 95 percent low-income or English learners. The funds would be used to employ and train literacy coaches and reading/literacy specialists to develop school literacy programs, mentor teachers, and develop and implement interventions for students who need literacy support. + \$25 million one-time Prop. 98 is available for LEAs to develop and provide training for literacy coaches and reading/literacy specialists.	Reject Governor's Proposal and redirect funding to the Learning Recovery Discretionary Block Grant with funding available for literacy coaches, reading specialists, mentor teachers, and learning recovery intervention staff.
Math and Science Professional Development	\$85 million one-time Prop. 98 to create Pre-K through 12 grade educator resources and professional learning to implement the Next Generation Science Standards, the California Math Framework, the California Computer Science Standards, and the math and science domains of the California Preschool Learning Foundations.	Reject Governor's Proposal and redirect funding to the Learning Recovery Discretionary Block Grant.
Classified School Employees Summer Assistance Program	\$80 million ongoing Prop. 98 to support the Classified School Employee Summer Assistance Program.	Approve Governor's Proposal.
Educator Workforce Investment Grant (EWIG)	\$15 million one-time Prop. 98 to continue work of EWIG in the areas of special education and support for English Learners + \$15 million one-time GF to continue work of the EWIG in computer science.	Modify Governor's Proposal to consolidate the EWIG proposals to provide a total of \$35 million one-time Prop. 98 to coordinate and support professional learning opportunities for educators across the state.
Teacher Examination Fees	\$24 million one-time GF to waive certain teacher examination fees.	Reject Governor's Proposal.

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Educator Workforce, cont.		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Teacher Residency Technical Assistance Centers	\$20 million one-time Prop. 98 to support a statewide technical assistance center to support teacher residency programs.	Approve Governor's Proposal.
Reading and Literacy Supplementary Authorization Incentive Grant	\$15 million one-time Prop. 98 to support the preparation of credentialed teachers to earn a supplementary authorization in reading and literacy.	Approve Governor's Proposal.
Credentialing Fees	\$12 million one-time GF to extend the waiver of select credential fees.	Reject Governor's Proposal.
Integrated Teacher Preparation Grant Program	\$10 million one-time GF to support a competitive grant program that provides grants to public and private institutions to develop and implement integrated teacher preparation programs.	Modify Governor's Proposal to instead provide a total of \$20 million GF and add TBL to include provide program criteria and outreach components to grants to encourage students to participate in the programs.
Personnel Management Assistance Teams	\$5.2 million Prop. 98 + \$322,000 GF to re-establish the Personnel Management Assistance Teams to assist LEAs in improving hiring and recruitment practices.	Reject Governor's Proposal.
Substitute Teaching Credential Extension	TBL extending current statute authorizing any holder of a credential or permit issued by the CTC to serve in a substitute teaching assignment aligned with their authorization, including for staff vacancies, for up to 60 cumulative days for any one assignment, and clarifies CalSTRS/CalPERS eligibility.	Approve Governor's Proposal.
School Nutrition		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Universal Meals	\$650 million ongoing Prop. 98 for implementation of Universal School Meals in the 2022-23 school year.	Modify Governor's Proposal with TBL that allows for a mid-year settle-up for actual costs, and additional placeholder TBL that clarifies the Universal School Meals program.
State Meal Reimbursement Rate Increase	\$611 million ongoing Prop. 98 for an enhanced state reimbursement rate of 89.5 cents per meal to allow school food authorities to maintain program revenues after federal waivers expire at the end of the current school year.	Approve Governor's Proposal.

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School Nutrition, cont.		
Budget Item	Governor's Proposal	Joint Legislative Proposal
School Kitchen Infrastructure Grants	\$450 million in one-time Prop. 98 , available over three years, for grants to LEAs to upgrade school kitchen infrastructure and equipment.	Modify Governor's Proposal to increase funding to \$700 million , of which \$100 million is included as grant funding for LEAs to purchase California- grown and healthy foods, and universal meal expansion needs.
Facilities and Transportation		
Budget Item	Governor's Proposal	Joint Legislative Proposal
School Facilities Program	\$2.2 billion one-time GF in 2022-23, \$1.2 billion one-time GF in 2023-24, and \$625 million one-time GF in 2024-25 to support new construction and modernization projects through the School Facilities Program.	Modify Governor's Proposal to also provide an additional \$500 million GF in 2024-25 and \$500 million GF in 2025-26.
Deferred Maintenance	\$1.8 billion one-time Prop. 98 to address deferred maintenance projects for school districts.	Reject Governor's Proposal.
Electric Schoolbus Grant Program	\$1.5 billion in one-time Prop.98 , available over three years, to support school transportation programs to purchase electric school bus fleets.	Approve Governor's Proposal with additional TBL to (1) assign the program to the California Energy Commission, (2) allow low-emission uses, and (3) require high-road policies for state procurement.
Home-to-School Transportation		\$1 billion ongoing Prop. 98 for Home-to-School Transportation, so that, beginning in 2027-28, school districts and COEs will offer transportation services to students in TK-6 and low-income students. The Legislative Budget would also repeal pupil fees, and establishes a funding formula that is weighted and proportional to their TK-6 students and low-income student population, and increases funding beginning in 2027-28.
Preschool, TK, and Full-Day Kindergarten Facility Grant Program		\$650 million one-time GF for the Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facility Grant Program.

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Early Education & Child Care		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Child Care Reimbursement Rates		\$718.4 ongoing GF + \$280.6 million ongoing Prop. 98 to increase child care reimbursement rates. Starting January 1, 2023, would increase the child care reimbursement rates to the 85th percentile of the 2018 regional market rate (RMR), and would apply a COLA to the county RMR for all provider rates.
Universal Transitional Kindergarten (TK)	\$614 million General Fund to rebench the Prop. 98 guarantee to expand eligibility for TK, from all children turning five-years-old between September 2 and December 2 to all children turning five-years-old between September 2 and February 2, beginning in the 2022-23 school year. Additionally, the proposed budget includes \$383 million Prop. 98 to add one additional certificated or classified staff person to every TK class, reducing student-to-adult ratios to more closely align with the State Preschool Program.	Approve Governor's Proposal.
PreKindergarten Planning and Implementation Grants		\$300 million one-time Prop. 98 for PreKindergarten Planning and Implementation Grants for all LEAs, including support for early UTK implementation.
State Preschool Adjustment Factors	\$201.8 million Prop. 98 + \$140.6 million GF to support revised State Preschool Program adjustment factor for students with disabilities and dual language learners so State Preschool providers can serve at least 10% students with disabilities and provide additional supportive services for full language learners.	Modify Governor's Proposal to (1) delay proposal to require 10% of students in state preschool to be students with special needs to 2024-25 and (2) add toddler 1.8 Factor for three-year-olds.
State-Subsidized Child Care Fee Waiver	For the 2022-23 final year, provide \$136 million one-time federal funds to waive fees for state-subsidized child care programs.	Approve Governor's Proposal.
Child Care Workforce and Development Block Grant		\$120 million one-time GF for the Child Care Workforce Development Block Grant. Beginning in 2023-24, provide at least \$10 million in federal Child Care Development Block Grant Quality Set-Aside Funds for this purpose. Also adopt TBL to specify that Head Start programs are eligible of these funds.

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Early Education & Child Care, cont.		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Hold Harmless for Voucher-Based Child Care Providers	\$114 million (\$6 million GF and \$108 million federal funds) to extend policy of reimbursing voucher-based child care providers based on authorized hours or care, rather than attendance, for the 2022-23 fiscal year.	Approve Governor's Proposal.
State Preschool Literacy Tools	\$2 million one-time GF to incorporate early identification for learning disabilities into state's preschool assessment tools + \$60 million one-time Prop. 98 to provide training for educators on effective use of these tools.	Modify Governor's Proposal to specify assessment tool standards and to reject \$60 million for technical assistance.
State Preschool Family Fee Waiver	For the 2022-23 school year, provide \$21.3 million (\$10.8 million one-time Prop. 98 and \$10.5 million GF) to waive the family share of cost for children participating in the State Preschool Program.	Modify Governor's Proposal to provide \$21.6 million (\$10.8 million one-time Prop. 98 and \$10.8million GF) for this purpose.
Universal Preschool		\$18.3 million GF for the first year of a three year planning process to support Universal Preschool.
Universal TK TBL Changes	TBL to (1) authorize individuals meeting specified criteria to teach on a local assignment option in a TK classroom for at least one school year until June 30, 2026, (2) clarify program requirements for dual language learners, and (3) require the California Longitudinal Pupil Achievement Data System (CALPADS) to collect data on pupils in TK separate from pupils in kindergarten.	Approve the dual language learner program changes and the CALPADS changes to collect data on transitional kindergarten students separate from students in kindergarten but reject proposal to authorize the local assignment option for preschool teachers.
Preschool Eligibility Changes	TBL to provide that (1) all students participating in State Preschool will maintain continuous eligibility for 24 months (increased from 12 months) after eligibility is confirmed, (2) children with an IEP will be categorically eligible to participate in State Preschool, and (3) State Preschool providers that have served all eligible three and four-year-olds in their service will be allowed to serve two-year-old children.	TBL to (1) increase eligibility to 100% of State Median income, (2) adopt special education eligibility proposed by the Administration, amended to specify that special needs children over the income cap are prioritized within the existing allowance for children up to 15 percent above the income cap, (3) adopt 24 month eligibility changes.
State Preschool Funding Hold Harmless	For the 2022-23 school year, allow State Preschool contractors to receive full funding allocated to them pursuant to their state contracts, regardless of student attendance.	Approve Governor's Proposal.

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Special Education		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Special Education Base Rate	\$500 million ongoing Prop. 98 for the special education funding formula to increase the base rate to \$820, and includes changes to the special education funding formula to calculate special education base funding allocations at the LEA level rather than the SELPA level.	Approve Governor's Proposal.
Special Education Extraordinary Cost Pools	Proposes to consolidate the two special education extraordinary cost pools into a single cost pool to simplify the current funding formula.	Modify Governor's Proposal to increase ongoing funding for this purpose by \$14 million Prop. 98, for a total of \$20 million.
Inclusive Early Education Expansion Program	\$500 million one-time Prop. 98 to support the Inclusive Early Education Expansion Program, which funds infrastructure necessary to support general education and special education students in inclusive classrooms.	Modify Governor's Proposal to instead provide \$250 million one-time Prop. 98.
Educationally-Related Mental Health Services (ERMHS) Funding	Proposes to allocate ERMHS funding directly to LEAs, instead of SELPAs.	Reject Governor's Proposal.
Special Education LCAP Addendum	Requires SBE to adopt a Special Education Addendum to the LCAP that will support inclusive planning and linking special education and general education planning.	Reject Governor's Proposal.
Special Education Resource Lead	Proposes to focus a special education resource lead on Individualized Education Programs (IEPs) best practices.	Modify Governor's Proposal to add \$2 million ongoing Prop. 98 for Alternative Dispute Resolution.
Inclusive Resources for Families and Communities		\$2 million one-time reappropriated Prop. 98 to create resources for inclusionary practices for families and communities.

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Special Education, cont.		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Family Empowerment Centers		\$5 million ongoing IDEA local assistance funding for new Family Empowerment Centers.
Other One-Time Funding Proposals		
Budget Item	Governor's Proposal	Joint Legislative Proposal
Multilingual School and Classroom Library Grant Program	\$200 million one-time Prop. 98 to establish a grant program to enable LEAs to create or expand multi-lingual school or classroom libraries offering culturally relevant texts to support reading instruction.	Reject Governor's Proposal and redirect funding to the Learning Recovery Discretionary Black Grant with funding available for literacy coaches, reading specialists, mentor teachers, and learning recovery intervention staff.
Community Engagement Initiative (CEI)	\$100 million one-time Prop. 98 to strengthen and expand the CEI. This second round of funding for the CEI is intended to provide increased and enhanced emphasis on engagement of students in all aspects of the CEI, expand the use of the CEI's identified metrics to create a common definition and clear standards for meaningful engagement at the local and state level, develop in-depth trainings and increase capacity to scale up the CEI, and support additional community engagement professional learning networks.	Approve Governor's Proposal.
Model Curricula	\$14 million one-time Prop. 98 to support COEs in developing model curricula related to the Vietnamese American refugee experience, the Cambodian genocide, Hmong history and cultural studies, and Native American studies.	Approve Governor's Proposal.
Anti-Bias Education Block Grant Program		\$10 million one-time Prop. 98 General Fund for the Anti-Bias Block Grant, administered by CDE.
Seal of Civil Engagement		\$5 million ongoing Prop.98 to support student civic engagement and community services pilots, aligned to the Seal of Civic Engagement.
California Newcomer Education and Well-Being (CalNEW) Project		\$5 million ongoing Prop. 98 for the CalNEW Project, which provides funding to school districts with a significant number of eligible students to improve their well-being, English-language proficiency, and academic performance